

(Published in Part - III Section 4 of the Gazette of India, Extraordinary)
Tariff Authority for Major Ports

G.No.190

New Delhi,

27 May 2015

CORRIGENDUM

(Passed on this 15th day of May 2015)

This Authority had passed an Order dated 4 August 2014 in Case No.TAMP/47/2012-VOCPT relating to proposal received from the V.O. Chidambaranar Port Trust (VOCPT) for general revision of its Scale of Rates. This Order was notified in the Gazette of India Extraordinary (Part III Section 4) on 15 October 2014 vide Gazette No.292.

2. Some printing errors / omissions have been observed in the Hindi Version of the said Gazette Copy at page nos.30 and in English Version at page nos.116, 122, 125, 176 and 177.

3.1. In view of above, the following corrections are incorporated to rectify the printing errors:

(i). In Hindi Version:

Page nos. / para nos.	As appeared in the Notification	To be read as follows																																																																
Page no.30, point no.(iv), table in right side column	<table><tr><th colspan="4">एस्क्रोफंड से ली गई राशि का विवरण (वर्ष वार)</th></tr><tr><th>क्र.सं.</th><th>वर्ष</th><th>परियोजना का नाम</th><th>राशि (लाख रु.में)</th></tr><tr><td>1.</td><td>2011-12</td><td>12.80 मीटर ड्रॉट पोत की जरूरत पूरी करने के लिए गोदी खाड़ी और जल मार्ग का निकर्षण</td><td>17061</td></tr><tr><td>2.</td><td>2012-13</td><td>-वही-</td><td>5055</td></tr><tr><td>3.</td><td>2013-14</td><td>एनसीबी-II और दो अदद उथला जल बर्थों के सामने निकर्षण</td><td>5 5</td></tr><tr><td>4</td><td>201-15</td><td>-वही-</td><td>8385</td></tr><tr><td>5</td><td>015-16</td><td>एनसीबी-III, IV और अन्य के सामने निकर्षण</td><td>10137</td></tr><tr><td colspan="3">कुल योग:</td><td>45693</td></tr></table>	एस्क्रोफंड से ली गई राशि का विवरण (वर्ष वार)				क्र.सं.	वर्ष	परियोजना का नाम	राशि (लाख रु.में)	1.	2011-12	12.80 मीटर ड्रॉट पोत की जरूरत पूरी करने के लिए गोदी खाड़ी और जल मार्ग का निकर्षण	17061	2.	2012-13	-वही-	5055	3.	2013-14	एनसीबी-II और दो अदद उथला जल बर्थों के सामने निकर्षण	5 5	4	201-15	-वही-	8385	5	015-16	एनसीबी-III, IV और अन्य के सामने निकर्षण	10137	कुल योग:			45693	<table><tr><th colspan="4">एस्क्रोफंड से ली गई राशि का विवरण (वर्ष वार)</th></tr><tr><th>क्र.सं.</th><th>वर्ष</th><th>परियोजना का नाम</th><th>राशि (लाख रु.में)</th></tr><tr><td>1.</td><td>2011-12</td><td>12.80 मीटर ड्रॉट पोत की जरूरत पूरी करने के लिए गोदी खाड़ी और जल मार्ग का निकर्षण</td><td>17061</td></tr><tr><td>2.</td><td>2012-13</td><td>-वही-</td><td>5055</td></tr><tr><td>3.</td><td>2013-14</td><td>एनसीबी-II और दो अदद उथला जल बर्थों के सामने निकर्षण</td><td>5055</td></tr><tr><td>4</td><td>2014-15</td><td>-वही-</td><td>8385</td></tr><tr><td>5</td><td>2015-16</td><td>एनसीबी-III, IV और अन्य के सामने निकर्षण</td><td>10137</td></tr><tr><td colspan="3">कुल योग:</td><td>45693</td></tr></table>	एस्क्रोफंड से ली गई राशि का विवरण (वर्ष वार)				क्र.सं.	वर्ष	परियोजना का नाम	राशि (लाख रु.में)	1.	2011-12	12.80 मीटर ड्रॉट पोत की जरूरत पूरी करने के लिए गोदी खाड़ी और जल मार्ग का निकर्षण	17061	2.	2012-13	-वही-	5055	3.	2013-14	एनसीबी-II और दो अदद उथला जल बर्थों के सामने निकर्षण	5055	4	2014-15	-वही-	8385	5	2015-16	एनसीबी-III, IV और अन्य के सामने निकर्षण	10137	कुल योग:			45693
	एस्क्रोफंड से ली गई राशि का विवरण (वर्ष वार)																																																																	
क्र.सं.	वर्ष	परियोजना का नाम	राशि (लाख रु.में)																																																															
1.	2011-12	12.80 मीटर ड्रॉट पोत की जरूरत पूरी करने के लिए गोदी खाड़ी और जल मार्ग का निकर्षण	17061																																																															
2.	2012-13	-वही-	5055																																																															
3.	2013-14	एनसीबी-II और दो अदद उथला जल बर्थों के सामने निकर्षण	5 5																																																															
4	201-15	-वही-	8385																																																															
5	015-16	एनसीबी-III, IV और अन्य के सामने निकर्षण	10137																																																															
कुल योग:			45693																																																															
एस्क्रोफंड से ली गई राशि का विवरण (वर्ष वार)																																																																		
क्र.सं.	वर्ष	परियोजना का नाम	राशि (लाख रु.में)																																																															
1.	2011-12	12.80 मीटर ड्रॉट पोत की जरूरत पूरी करने के लिए गोदी खाड़ी और जल मार्ग का निकर्षण	17061																																																															
2.	2012-13	-वही-	5055																																																															
3.	2013-14	एनसीबी-II और दो अदद उथला जल बर्थों के सामने निकर्षण	5055																																																															
4	2014-15	-वही-	8385																																																															
5	2015-16	एनसीबी-III, IV और अन्य के सामने निकर्षण	10137																																																															
कुल योग:			45693																																																															

(ii). **In English Version:**

Page nos./ para nos.	As appeared in the Notification	To be read as follows																																																																
Page no.116, table in right side column of point no.(4)(iii)	Statement showing year-wise PPP Operators is given below: (₹ in lakhs) <table><tr><th>Sl. No.</th><th>BOT/ PPP operators</th><th>2011 -12</th><th>2012- 13</th><th>2013- 14</th><th>2014- 15</th></tr><tr><td>1.</td><td>PSA SICAL</td><td>8,927.04</td><td>10,111.55</td><td>10,111.55</td><td>10,111.55</td></tr><tr><td>2.</td><td>NCB-II</td><td></td><td></td><td></td><td>5,392.47</td></tr></table>	Sl. No.	BOT/ PPP operators	2011 -12	2012- 13	2013- 14	2014- 15	1.	PSA SICAL	8,927.04	10,111.55	10,111.55	10,111.55	2.	NCB-II				5,392.47	Statement showing year-wise PPP Operators is given below: (₹ in lakhs) <table><tr><th>Sl. No.</th><th>BOT/ PPP operators</th><th>2011 -12</th><th>2012- 13</th><th>2013- 14</th><th>2014- 15</th><th>2015-16</th></tr><tr><td>1.</td><td>PSA SICAL</td><td>8,927.04</td><td>10,111.55</td><td>10,111.55</td><td>10,111.55</td><td>10,111.55</td></tr><tr><td>2.</td><td>NCB-II</td><td></td><td></td><td></td><td>5,392.47</td><td>5,392.47</td></tr></table>	Sl. No.	BOT/ PPP operators	2011 -12	2012- 13	2013- 14	2014- 15	2015-16	1.	PSA SICAL	8,927.04	10,111.55	10,111.55	10,111.55	10,111.55	2.	NCB-II				5,392.47	5,392.47																									
Sl. No.	BOT/ PPP operators	2011 -12	2012- 13	2013- 14	2014- 15																																																													
1.	PSA SICAL	8,927.04	10,111.55	10,111.55	10,111.55																																																													
2.	NCB-II				5,392.47																																																													
Sl. No.	BOT/ PPP operators	2011 -12	2012- 13	2013- 14	2014- 15	2015-16																																																												
1.	PSA SICAL	8,927.04	10,111.55	10,111.55	10,111.55	10,111.55																																																												
2.	NCB-II				5,392.47	5,392.47																																																												
Page no.122, the table given at right side column of point no.(viii) continued at page no.123	The revised phasing SWB (Cement) is furnished below:- <table><tr><th colspan="3">2013-14 & 2014-15:</th></tr><tr><td>(a).</td><td>Dredging in front of NCB-II & SWB berths</td><td>₹382.79 crores ₹81.18 crores</td></tr></table>	2013-14 & 2014-15:			(a).	Dredging in front of NCB-II & SWB berths	₹382.79 crores ₹81.18 crores	The revised phasing SWB (Cement) is furnished below:- <table><tr><th colspan="3">2013-14 & 2014-15:</th></tr><tr><td>(a).</td><td>Dredging in front of NCB-II & SWB berths</td><td>₹382.79 crores 2013-14 ₹81.18 crores 2014-15</td></tr></table>	2013-14 & 2014-15:			(a).	Dredging in front of NCB-II & SWB berths	₹382.79 crores 2013-14 ₹81.18 crores 2014-15																																																				
2013-14 & 2014-15:																																																																		
(a).	Dredging in front of NCB-II & SWB berths	₹382.79 crores ₹81.18 crores																																																																
2013-14 & 2014-15:																																																																		
(a).	Dredging in front of NCB-II & SWB berths	₹382.79 crores 2013-14 ₹81.18 crores 2014-15																																																																
Page no.125, of the table given at right side column of point no.(13) (iii) & (iv)	The revised statement showing the dredging project is given below: <table><tr><th colspan="4">Details of amount met from Escrow Fund (Year-wise)</th></tr><tr><th>Sl. No.</th><th>Year</th><th>Name of Project</th><th></th></tr><tr><td>1.</td><td>2011-12</td><td>Dredging the Dock basin and Channel to cater 12.80m draught vessel</td><td></td></tr><tr><td>2.</td><td>2012-13</td><td>-do-</td><td></td></tr><tr><td>3.</td><td>2013-14</td><td>Dredging in front of NCB-II & Shallow draught berth 2 nos.</td><td></td></tr><tr><td>4.</td><td>2014-15</td><td>-do-</td><td></td></tr><tr><td>5.</td><td>2015-16</td><td>Dredging in front of NCB-III, IV and others</td><td></td></tr><tr><td colspan="3">Total</td><td></td></tr></table>	Details of amount met from Escrow Fund (Year-wise)				Sl. No.	Year	Name of Project		1.	2011-12	Dredging the Dock basin and Channel to cater 12.80m draught vessel		2.	2012-13	-do-		3.	2013-14	Dredging in front of NCB-II & Shallow draught berth 2 nos.		4.	2014-15	-do-		5.	2015-16	Dredging in front of NCB-III, IV and others		Total				The revised statement showing the dredging project is given below: <table><tr><th colspan="4">Details of amount met from Escrow Fund (Year-wise)</th></tr><tr><th>Sl. No.</th><th>Year</th><th>Name of Project</th><th>Amount (₹ in lakhs)</th></tr><tr><td>1.</td><td>2011-12</td><td>Dredging the Dock basin and Channel to cater 12.80m draught vessel</td><td>17,061</td></tr><tr><td>2.</td><td>2012-13</td><td>-do-</td><td>5,055</td></tr><tr><td>3.</td><td>2013-14</td><td>Dredging in front of NCB-II & Shallow draught berth 2 nos.</td><td>5,055</td></tr><tr><td>4.</td><td>2014-15</td><td>-do-</td><td>8,385</td></tr><tr><td>5.</td><td>2015-16</td><td>Dredging in front of NCB-III, IV and others</td><td>10,137</td></tr><tr><td colspan="3">Total</td><td>45,693</td></tr></table>	Details of amount met from Escrow Fund (Year-wise)				Sl. No.	Year	Name of Project	Amount (₹ in lakhs)	1.	2011-12	Dredging the Dock basin and Channel to cater 12.80m draught vessel	17,061	2.	2012-13	-do-	5,055	3.	2013-14	Dredging in front of NCB-II & Shallow draught berth 2 nos.	5,055	4.	2014-15	-do-	8,385	5.	2015-16	Dredging in front of NCB-III, IV and others	10,137	Total			45,693
Details of amount met from Escrow Fund (Year-wise)																																																																		
Sl. No.	Year	Name of Project																																																																
1.	2011-12	Dredging the Dock basin and Channel to cater 12.80m draught vessel																																																																
2.	2012-13	-do-																																																																
3.	2013-14	Dredging in front of NCB-II & Shallow draught berth 2 nos.																																																																
4.	2014-15	-do-																																																																
5.	2015-16	Dredging in front of NCB-III, IV and others																																																																
Total																																																																		
Details of amount met from Escrow Fund (Year-wise)																																																																		
Sl. No.	Year	Name of Project	Amount (₹ in lakhs)																																																															
1.	2011-12	Dredging the Dock basin and Channel to cater 12.80m draught vessel	17,061																																																															
2.	2012-13	-do-	5,055																																																															
3.	2013-14	Dredging in front of NCB-II & Shallow draught berth 2 nos.	5,055																																																															
4.	2014-15	-do-	8,385																																																															
5.	2015-16	Dredging in front of NCB-III, IV and others	10,137																																																															
Total			45,693																																																															

- (iii). The second table relating to Annex-II (Cost statement relating to dredging activity for which special rate was approved by the Authority in the last Order) printed at page no.176 and continued at page no.177 is incomplete and hence the said table is deleted. **Complete Annex-II "Cost statement relating to dredging activity for which special rate was approved by the Authority in the last Order" is inserted after Annex-I which is attached herewith.**

(T.S. Balasubramanian)
Member (Finance)

ANNEX - II
Cost statement relating to dredging activity for which special rate was approved by the Authority in the last Order

(₹ in Lakhs)

Sr. No	Particulars	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Total for the period from 19.1.05 till 2010-11	Actuals	Actuals	Estimates	Estimates	Total for the period 2011-12 and 2014-15 upto September
		2004-05 (after 19.1.05)	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		2011-12	2012-13	2013-14	2014-15 upto September	
I	Earning from dredging levy	204.42	1146.87	1320.72	1221.89	1279.25	1367.59	1454.76	7995.50	1751.60	1795.79	2111.98	1243.83	6903.20
II	Annual operating cost													
	(i). Annualised debt servicing cost for the period beyond 19.1.05 that based on the refinanced loan.	773.75	3095.02	3095.02	3095.02	3095.02	3095.02	3095.02	19343.87	3095.02	0.00	0.00	0.00	3095.02
	(ii). Depreciation	50.31	408.82	408.82	408.82	408.82	408.82	408.82	2503.23	408.82	408.82	408.82	204.41	1430.87
	Total Annual Operating Cost	824.07	3503.84	3503.84	3503.84	3503.84	3503.84	3503.84	21847.10	3503.84	408.82	408.82	204.41	4525.89
III	Surplus/ deficit after meeting operating cost	-619.64	-2356.97	-2183.12	-2281.95	-2224.59	-2136.25	-2049.08	-13851.60	-1752.24	1386.97	1703.16	1039.42	2377.31
IV	(i). ROCE @ 15% till 2006-07 & @ 16% thereafter on re-payment of loan by TPT from own resources to the tune of ₹ 58.20 crores	198.14	859.30	845.63	886.76	870.58	855.40	840.22	5356.01	825.04	809.86	796.66	391.84	2823.40
	(ii). Capital Employed of dredging on berth No.VIII	4091.32	4509.12	4434.40	4359.68	4284.96	4210.24	4135.52		4060.81	3986.10	3911.38	1918.33	13876.62
	(iii). ROCE on capital dredging of berth No.VIII from 2004-05 onwards	715.98	676.37	709.50	697.55	685.59	673.64	661.68	4820.32	649.73	637.78	625.82	306.93	2220.26
	Total Return	914.12	1535.67	1555.13	1584.30	1556.17	1529.03	1501.90	10176.33	1474.77	1447.64	1422.48	698.77	5043.65
V	Surplus/ deficit after return	-1533.76	-3892.64	-3738.25	-3866.25	-3780.76	-3665.28	-3550.98	-24027.92	-3227.01	-60.67	280.68	340.65	-2666.34
VI	Revenue surplus from general activity adjusted against the deficit in the dredging activity								21138.03					
	(i). For the period 2002-03 to 2007-08 - Rs.8848.02 lakhs													
	(ii). For the period 2008-09 to 2010-11 - Rs.12290.01 lakhs													
VII	Balance deficit in the dredging Activity								-2889.90					

A	Total deficit for the period 2002-03 till 2010-11 as assesses in the last tariff order of Oct 2011	-2889.90
B	Actual Net Deficit for the years 2011-12 and 2012-13 and estimated net deficit for the period 2013-14 and 2014-15 (upto September 2014)	-2666.34
C	Sum of A + B	-5556.24
D	Surplus in the estate activity for the year 2008-09 and 2009-10 (As done in the last tariff order of October 2011)	378.87
E	Balance Deficit in Dredging Activity	-5177.36
F	50% of the past surplus for the year 2011-12 to 2012-13 to set off the deficit in dredging	3802.22
G	Estimated Net surplus for the years 2014-15 to 2015-16 transferred to dredging activity to the extent of -	1375.14
H	Balance deficit as on 31.12.2013	0.00